

## Cover Sheet

Trust Board Meeting in Public: Wednesday 10 July 2024

TB2024.57

---

**Title:** Acute Provider Collaborative Update

---

---

**Status:** For Information

**History:** BOB Acute Provider Collaborative Board – 24 June 2024

---

---

**Board Lead:** Chief Executive Officer

**Author:** Naomi Radcliffe, Director of the Acute Provider Collaborative

**Confidential:** No

**Key Purpose:** Performance

---

## Acute Provider Collaborative Update

---

### 1. Purpose

- 1.1. The purpose of this paper is to provide an update to the Board on progress of the Acute Provider Collaborative (APC).

### 2. APC Board Report

- 2.1. In line with the creation and launch of the new APC Board, an APC Board report has been developed. This report is work in progress and the APC welcomes feedback on the content and usefulness of the update.
- 2.2. The attached report was presented at the APC Board on 24 June 2024 and will be produced bi-monthly, in line with the schedule for future APC board meetings.

### 3. Recommendations

- 3.1. The Trust Board is asked to:
  - Receive this paper for information.



**Buckinghamshire Healthcare**  
NHS Trust



**Oxford University Hospitals**  
NHS Foundation Trust



**Royal Berkshire**  
NHS Foundation Trust

**BOB**

Buckinghamshire, Oxfordshire  
and Berkshire West  
Integrated Care System

# Acute Provider Collaborative Board Report

June 2024

# APC Highlights Report

Updated: June 2024

**Overall Status:** Elective Care Board is most well-developed programme with clear deliverables and resource. Good engagement with clinicians in the Clinical programme but challenging to free up their time. Corporate services needs resources to support delivery.

Status  
Last  
Month

Status  
This  
Month

## Programme Status and Updates:

Programme	Chair	Last month	This month	Top achievements in last two months	Priorities for next two months
Clinical Services	Janet Lippett	Amber	Amber	<ul style="list-style-type: none"> <li>Workshop with Bariatric teams from all three trusts to scope opportunities.</li> <li>Business case for Fracture Liaison Service produced.</li> <li>Rheumatology teams piloting joint advice and guidance.</li> </ul>	<ul style="list-style-type: none"> <li>Decision on Fracture Liaison Service business case.</li> <li>Rheumatology workshop planned for end of June.</li> </ul>
Corporate Services	Neil Macdonald	Red	Red	<ul style="list-style-type: none"> <li>Handover from ICB productivity group to APC on current work programme and opportunities.</li> <li>Engagement with SWL procurement service to learn from successes.</li> <li>Need to agree resources to programme.</li> </ul>	<ul style="list-style-type: none"> <li>Identify Executive lead for the Procurement programme and resources to support identification of opportunities and prioritisation for delivery in 2024/25.</li> </ul>
Elective Care Board	Meghana Pandit	Amber	Amber	<ul style="list-style-type: none"> <li>Performance leads and COOs meeting weekly to discuss opportunities for mutual aid and transfer.</li> <li>Successfully started to move patients from OUH to RBFT and BHT.</li> <li>Theatres workstream scoping out maximum theatre capacity available by trust to baseline position for year.</li> </ul>	<ul style="list-style-type: none"> <li>Trusts developing theatre estate action plans for 2024/25.</li> <li>Maximising 'Further Faster' GIRFT roll out for outpatients transformation.</li> <li>Demand and capacity analysis for Endoscopy, MRI and Non-obstetric ultrasound to support action plan for this year.</li> </ul>

## Risks and Issues:

ID	Title	Impact (1-5 High)	Impact (1-5 High)	Score	Owner(s)	Date Identified	Mitigation Actions
R001	Financial and workforce controls likely to impact on ability invest in collaborative programmes.	5	5	10	CEOs with Jon Evans	01 May 2024	Will need strong ROI case for any additional investment.
R002	Any further industrial action in-year will impact on ability to eliminate long waits and improve overall performance.	5	3	8	Meghana Pandit Dom Hardy	01 May 2024	Meeting fortnightly to manage mutual aid and capacity pressures.
I003	Resources needed to scope and launch corporate service workstreams.	4	3	7	Neil Macdonald Terry Roberts	01 May 2024	Will need strong ROI case for any additional investment.